CERTIFICATE

State of Kansas Special District 2019

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of Lyon County Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				1010 Ad Dud	. 4	1
				2019 Adopted Budge		-
		Page	Dud-a Aud-air	A	County	
Table of Contents:		No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Clerk's Use Only	
			for expenditures	Au vaiorem rax	Use Only	
Computation to Determine Li		2				
Allocation MVT, RVT,16/201	M Vehicle Ta					
Schedule of Transfers		4]
Statement of Indebt. & Lease/		5				1
Fund	K.S.A.				13.	1
General	19-3610	6	179,541	53,375	2.95	53,3 <i>5</i> 6
Debt Service	10-113			<u> </u>		
						-
			_	·		1
]
Totals			150 641		2 516	62 261
Budget Summary		XXXXXXXXX	179,541	53,375	2. 515	53, 356
Neighborhood Revitalization	D -14-	7		1	County Clerk's Use Only	y T
Neighborhood Revitalization	кевате		J		21 215 221	
Resolution required? Notice of	- Filha wata ta i		-d 1 l. C-b - 10	No	Nov. 1, 2018 Total Assessed Valuation	
Assisted by: Joyce Wilson Address: 105 Jeffery Olpe,KS 66865 Email:		Chest of Bouglas	Ty Pres.	dent 8:	20-18	- -:
Attest: 8-21 County Clark	2018 Č	K.M.	Athrib	erning Body	20-18	RECEIV

53,375

Lyon County Fire District #1 Lyon County

Computation to Determine Limit for 2019

				Amount of Levy
1.	Total tax levy amount in 2018 budget	+	\$	51,382
2.	Debt service levy in 2018 budget	-	\$	0
3.	Tax levy excluding debt service		\$	51,382
			_	

2018 Valuation Information for Valuation Adjustments 4. New improvements for 2018: 236,145 5. Increase in personal property for 2018: 5a. Personal property 2018 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of property that has changed in use during 2018: 98,022 Total valuation adjustment (sum of 4, 5c, 6) 370,453 8. Total estimated valuation July, 1,2018 21,200,974 Total valuation less valuation adjustment (8 minus 7) 20,830,521 10. Factor for increase (7 divided by 9) 0.01778 11. Amount of increase (10 times 3) 914 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 52,296 13. Debt service levy in this 2019 budget 0 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 52,296 15. Consumer Price Index for all urban consumers for calendar year 2017 0.021 16. Consumer Price Index adjustment (3 times 15) 1,079 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District #1 Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allo	Allocation for Year 2019	19	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,382	4,447	74	467	103	32
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51.382	4,447	74	467	103	32
County Treas Motor Vehicle Estimate	hicle Estimate		4,447			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	74			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	I	467			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate	ا د	103			
County Treas Watercraft Tax Estimate	l Tax Estimate	i	32			
MVT Factor	0.08655					
	RVT Factor	0.00144				
		16/20M Factor	0.00909			
		ŏ	Comm Veh Facto_	0.00200		
			>	Watercraft Factor	0.00062	

2019

Lyon County Fire District #1 Lyon County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
		· <u> </u>			<u> </u>
				-	
				·	
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Lyon County Fire District #1 Lyon County

STATEMENT OF INDEBTEDNESS

Rate Amount Outstanding Date Due 2018 2018 % Issued Jan 1.2018 Interest Principal Interest Principal Interest % Issued Jan 1.2018 Interest Principal Interest % Issued Jan 1.2018 Interest Principal Interest % Interest Principal Interest Principal Interest % Interest Principal Interest Principal Interest Interest Principal Interest Principal Interest Interest Principal Interest Principal Interest Interest Interest Principal Interest Interest Interest Interest Interest	Type	Date	Interest		Amount			Атоп	Amount Due	Amoi	Amount Due
on: Issued Jan 1.2018 Interest Principal Interest Principal Interest on: Image: April of the principal interest Interest Principal interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest Interest Interest Interest Interest Interest Interest Image: April of the principal interest Interest	of	Jo	Rate	Amount	Outstanding	Date	e Due	20	18	20	19
oui: O	Debt	Issue	%	Issued	Jan 1.2018	Interest	Principal	Interest	Principal	Interest	Principal
	Obligation:										
),				0			0	0	0	0
	Bonds:										
	enue				0			0	0	0	0
0 0											
	er				0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed			Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2018	Jan 1,2018	2018	2019
Fire Station	12/3/2009	120	3.00		41,008	15,000	15,000
			Total	185,000	41,008	15,000	15,000

^{***} If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	80,846	103,002	121,094
Receipts:			
Ad Valorem Tax	55,397	51,382	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,071	4,447
Recreational Vehicle Tax		72	74
16/20M Vehicle Tax		414	467
Commercial Vehicle Tax		161	103
Watercraft Tax		27	32
LAVTR			0
In Lieu of Taxes			
Sale of Equipment	-		
			_
			
-			
		-	
Interest on Idle Funds	48	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			<u>_</u>
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,445	56,177	5,173
Resources Available:	136,291	159,179	126,267
Expenditures:	130,271	137,177	120,207
Operations - City of Olpe	16 121	16.000	16.000
Equipment Repairs	15,431	16,000	16,000
Fire Station Payment	1,705	2,000	2,000
	15,000	15,000	15,000
Capital Outlay	1,068	5,000	146,456
Budget	85	85	85
		-	
<u> </u>			
		-	
		·	·
			
-			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	33,289	38,085	179,541
Unencumbered Cash Balance Dec 31	103,002	121,094	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	132,436	159,896	179,541
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	179,541
	•	Tax Required	53,274
De	linquent Comp Rate:	0.2%	101
	•	018 Ad Valorem Tax	53,375
			77

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Lyon County Fire District #1

Lyon County

will meet on August 20, 2018 at 7:00 PM at Olpe Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Olpe Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017 (Current Year Estin	nate for 2018	Proposed E	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	33,289	2.400	38,085	2.506		53,375	
Debt Service							
Totals	33,289	2.400	38,085	2.506	179,541	53,375	2.51
Less: Transfers	0		0		ō		
Net Expenditures	33,289	i	38,085		179,541		
Total Tax Levied	50,563	İ	51,382		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xx	
Assessed Valuation	21,340,474		20,506,180		21,200,974		
Outstanding Indebted	ness,						
Jan I,	<u>2016</u>		<u>2017</u>		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0	•	0		0	EF	
Other	0		0		0		
Lease Pur Princ	79,827		60,732		41,008		
Total	79,827	Į	60,732		41,008		
*Tax rates are expre	ssed in mills						

Page No.

7

Kelly Atherton Treasurer